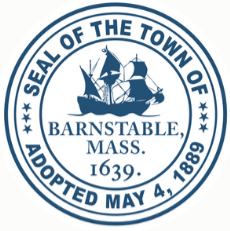


# Opioid Settlement Funds Working Group Update

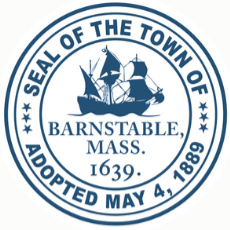
September 2024





# Tonight's Presentation

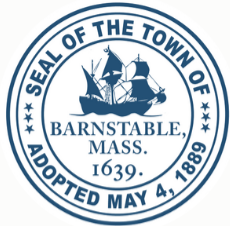
- An update from the Opioid Settlement Funds Working Group about our community engagement process related to the Opioid Settlement Funds.
- We will be sharing what steps we took, what we heard from our community, and where we are now.
- We won't yet be sharing a detailed action plan for how the money will be dispersed.
- We acknowledge the tension that exists:
  - A sense of urgency and wanting to take actions and also wanting to take our time and move forward with intention



# Opioid Settlement Funds Working Group

- Sara Ahern, Superintendent, BPS
- Chief Peter Burke, Hyannis Fire
- Jeff Carter, Assistant Building Commissioner
- Jean Challies, Chief, Barnstable Police
- Andy Clyburn, Assistant Town Manager
- Jennifer Ellis, Deputy Chief Barnstable Police
- Brian Florence, Inspectional Services Director/Building Commissioner
- Chris Gonnella, Community Services Director
- Gareth Markwell, Deputy Finance Director
- Mark Milne, Finance Director
- Amber Patterson, Chief Procurement Officer
- Cheryl Powell, Human Services Committee Chair
- Lynne Poyant, Director of Communications
- Mary Beth Taylor, Executive Director of Social Emotional Learning & Student Services, Civil Rights and Title IX Coordinator, Barnstable Public Schools

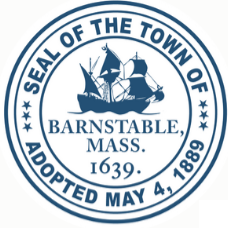
Names in purple denote Design Team.



# Opioid Settlement Funds Working Group

A Special Thank You to our facilitator

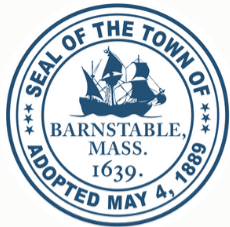
Sky Freyss-Cole



# Anticipated Funding

## Projected Opioid Settlement Payments

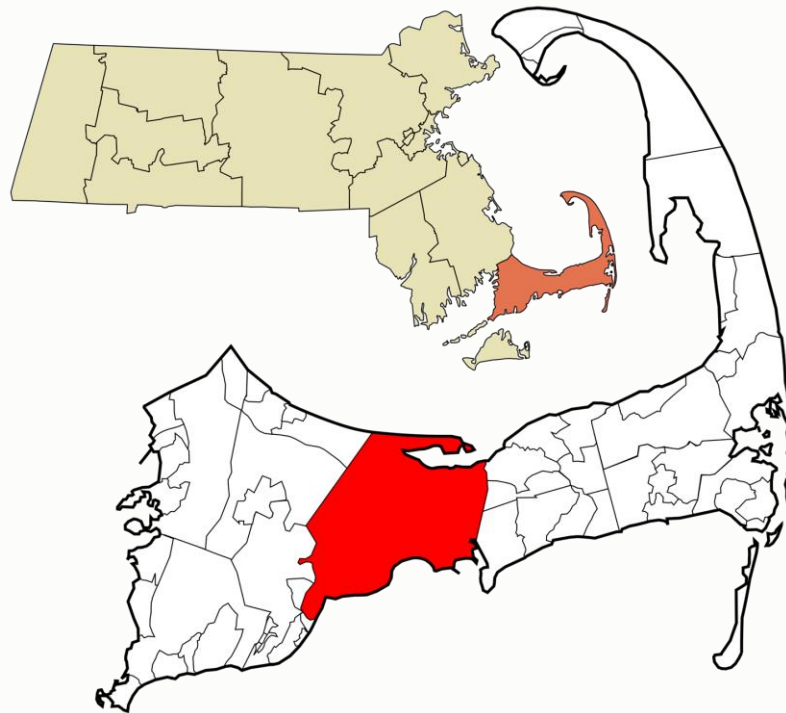
Calendar Year	J&J	Distributors	Walmart	Teva	Allergan	CVS	Walgreens	Total
2022	\$ 250,818.37	\$ 128,493.43						\$ 379,311.80
2023		\$ 65,842.78						\$ 65,842.78
2024		\$ 118,684.91	\$ 211,991.76	\$ 21,753.71	\$ 24,070.37	\$ 26,771.35	\$ 52,140.94	\$ 455,413.04
2025		\$ 82,411.57		\$ 21,769.93	\$ 24,086.19	\$ 21,343.48	\$ -	\$ 149,611.17
2026	\$ 12,651.00	\$ 82,411.57		\$ 21,769.93	\$ 24,086.19	\$ 42,653.14	\$ 20,732.00	\$ 204,303.83
2027	\$ 12,651.00	\$ 31,398.81		\$ 21,769.93	\$ 24,086.19	\$ 42,653.14	\$ 20,732.00	\$ 153,291.07
2028	\$ 12,651.00	\$ 96,925.93		\$ 21,769.93	\$ 24,086.19	\$ 42,653.14	\$ 20,732.00	\$ 218,818.19
2029	\$ 16,106.00	\$ 96,925.93		\$ 21,769.93	\$ 24,086.19	\$ 42,653.14	\$ 20,732.00	\$ 222,273.19
2030	\$ 16,106.00	\$ 96,925.93		\$ 21,769.93	\$ 24,086.19	\$ 40,522.17	\$ 20,732.00	\$ 220,142.22
2031	\$ 16,106.00	\$ 81,476.02		\$ 21,769.93		\$ 38,357.39	\$ 31,408.94	\$ 189,118.28
2032		\$ 81,476.02		\$ 21,769.93		\$ 38,357.39	\$ 31,408.94	\$ 173,012.28
2033		\$ 81,476.02		\$ 21,769.93		\$ 38,357.39	\$ 31,408.94	\$ 173,012.28
2034		\$ 81,476.02		\$ 21,769.93			\$ 31,408.94	\$ 134,654.89
2035		\$ 81,476.02		\$ 21,769.93			\$ 31,408.94	\$ 134,654.89
2036		\$ 81,476.02		\$ 21,769.93			\$ 31,408.94	\$ 134,654.89
2037		\$ 81,476.02					\$ 31,408.94	\$ 112,884.96
2038		\$ 81,476.02					\$ 31,408.94	\$ 112,884.96
	<b>\$ 337,089.37</b>	<b>\$ 1,451,829.02</b>	<b>\$ 211,991.76</b>	<b>\$ 282,992.87</b>	<b>\$ 168,587.51</b>	<b>\$ 374,321.73</b>	<b>\$ 407,072.46</b>	<b>\$ 3,233,884.72</b>

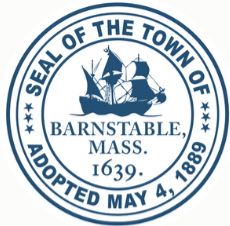


# What Can the Funds be Used for?

*developed with input from public health experts, municipal leaders, and families affected by the crisis*

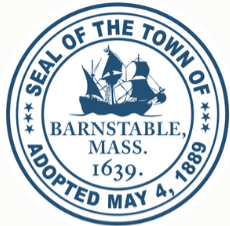
- Support and promote treatment of persons with Opioid Use Disorder (OUD)
- Support and promote programs and strategies that support people in treatment and recovery
- Provide connections to care for people who have, or at risk of developing OUD
- Support efforts to prevent overdose deaths or other opioid-related harms
- Support diversion and deflection programs and strategies for criminal-justice-involved persons with OUD
- Support pregnant or parenting women with OUD and their families
- Support efforts to prevent misuse of opioids





# The Timeline

- Spring/Summer 2023: met as a working group and discussed various approaches
- Fall 2023: procurement process and engaged a facilitator and began planning
- Winter 2024: held a large community conversation inviting input from a diverse group of stakeholders.
- Spring 2024: held four focus groups
- Summer 2024: distilled information gathered, shared that output back with folks who had been involved and asked for additional feedback and insights



# Sample of materials which were translated into Portuguese and Spanish

## OPIOID SETTLEMENT FUNDS WORKSHOP



**Tuesday, January 30, 2024**  
**5:30-8:30 pm**

**Barnstable High School Jr/Sr Cafeteria**  
744 West Main Street, Hyannis, MA 02601

The Town of Barnstable invites you to join a facilitated conversation and share your experience about how the opioid epidemic has impacted you, your family and/or the community. Barnstable residents affected by Opioid Use Disorder and professionals that serve Barnstable residents are encouraged to attend to assist in the process of identifying priority needs in Barnstable that will help guide future spending of Opioid Settlement Funds.

**Your participation is important. Share your voice. Come and be heard.**

RSVPs preferred, walk-ins are also welcome; register at <http://tinyurl.com/44psmv75>

Interpreters available for Portuguese and Spanish  
Light refreshments will be served | Childcare available

Email: [email@town.barnstable.ma.us](mailto:email@town.barnstable.ma.us)  
Phone: 508-862-4015

Wednesday, January 31, 2024 (snow day)



## WORKSHOP SOBRE O FUNDO DO ACORDO DE OPIÓIDES



**Terça-feira, 30 de janeiro de 2024**  
**17h30-20h30**

**Barnstable High School Cafeteria Jr/Sr**  
744 West Main Street, Hyannis, MA 02601

A cidade de Barnstable convida você a participar de uma conversa mediada e a compartilhar sua experiência sobre como a epidemia de opioides afetou você, sua família e/ou a comunidade. Os residentes de Barnstable afetados pelo Transtorno por Uso de Opióides e os profissionais que atendem aos residentes de Barnstable são incentivados a participar para ajudar no processo de identificação das principais necessidades em Barnstable, que ajudarão a orientar os gastos futuros do Fundo do Acordo de Opióides.

**Sua participação é importante. Compartilhe sua opinião. Venha e seja ouvido.**

É preferível confirmar presença, mas os visitantes também são bem-vindos; registre-se em <http://tinyurl.com/44psmv75>

Interpretes disponíveis para português e espanhol  
Serão servidos alguns aperitivos | Haverá creche disponível

Telefone: 508-862-4015  
E-mail: [email@town.barnstable.ma.us](mailto:email@town.barnstable.ma.us)

Quarta-feira, 31 de janeiro de 2024 (dia alternativo em caso de neve)



## TALLER DE FONDOS PARA EL ACUERDO SOBRE OPIOIDES



**Martes 30 de enero de 2024**  
**17:30-20:30**

**Barnstable High School Cafeteria Jr/Sr**  
744 West Main Street, Hyannis, MA 02601

La ciudad de Barnstable le invita a participar en una conversación mediada y a compartir su experiencia sobre cómo la epidemia de opioides le ha afectado a usted, a su familia y/o a su comunidad. Los residentes de Barnstable afectados por el Trastorno por Consumo de Opioides y los profesionales que sirven a los residentes de Barnstable se les recomienda participar para ayudar en el proceso de identificar las principales necesidades en Barnstable que ayudarán a guiar el gasto futuro del Fondo para el Acuerdo sobre Opioides.

**Su participación es importante. Comparta su opinión. Venga y sea escuchado.**

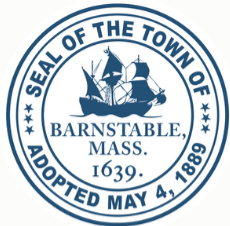
Es preferible confirmar la participación, pero los visitantes también son bienvenidos; inscríbase en <http://tinyurl.com/44psmv75>.

Interpretes disponibles para portugués y español | Se servirán algunos aperitivos | Guardería disponible

Teléfono: 508-862-4015  
Correo electrónico: [email@town.barnstable.ma.us](mailto:email@town.barnstable.ma.us)  
Miércoles 31 de enero de 2024 (día alternativo en caso de nieve)







## OPIOID SETTLEMENT FUNDS FOCUS GROUPS

This spring the Town of Barnstable is hosting a series of focus group conversations as part of our community engagement process.

**REGISTRATION IS REQUIRED.**

Barnstable residents who are or have been impacted by the Opioid Epidemic are encouraged to participate in a focus group that best fits their experience.



### Community Focus Groups

We plan to have conversations with approximately 20 people in each of the following groups:

- Community Groups and Service Providers **Wednesday, April 24th 5:30-7:30 PM**
- Barnstable Public Schools Staff & Administration **Monday, April 29th at 7:30 AM**
- Loved ones of folks who have struggled with Opioid/Substance Use Disorder **Wednesday, May 1st 6:00-8:00 PM**
- Individuals in recovery from Opioid/Substance Use Disorder **Monday, May 6th 5:30-7:30 PM**

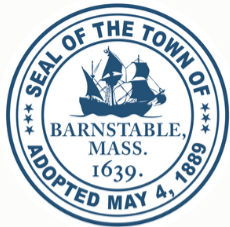
**REGISTRATION IS REQUIRED. [HTTPS://TINYURL.COM/MPZ7WS5R](https://tinyurl.com/MPZ7WS5R)**

**20 Person limit per group. If we reach that number for your group, we'll notify you and add you to a waitlist.**

**Registration confirmation email with locations will be sent out.**

PHONE: 508-862-4015 | EMAIL: [EMAIL@TOWN.BARNSTABLE.MA.US](mailto:EMAIL@TOWN.BARNSTABLE.MA.US)





# OPIOID REFLECTING BACK SESSION

The Town of Barnstable would like to thank the participants of the community conversation and focus groups held thus far for their involvement, energy, and input on how the opioid epidemic has affected our community.

Please join the Reflecting Back session for a summary of themes discussed and to gather additional feedback before sharing the findings with Town Council.



## Reflecting Back

Join us as we share what we have heard from our community about the opioid epidemic in Barnstable.

**Tuesday, July 16, 2024**

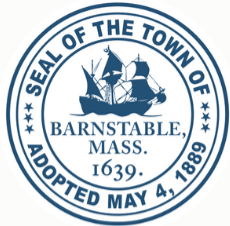
**5:30-7:00pm**

**Barnstable Adult Community Center  
825 Falmouth Rd, Hyannis, MA 02601**

Confidential RSVP: Scan QR code  
RSVP appreciated for planning purposes, but not required.  
Light supper will be provided.

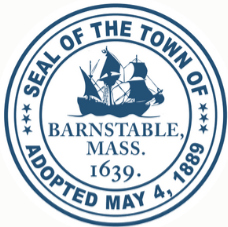


[HTTPS://TINYURL.COM/47XPNZWW](https://tinyurl.com/47xpnzww)



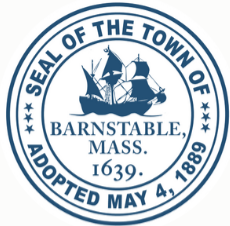
# What we experienced and learned

- First of all, we want to thank everyone who came out and participated in this process.
- There are many deeply committed individuals in our community who care immensely about this issue and want to see things improve. We are grateful for their care and hard work.
- There was value in holding the community meetings we had. It is worth it to lean into the process and take the time to bring people together to discuss the impact of this epidemic and the challenges and opportunities that exist.
- Calendars are busy and it can be difficult to get folks out to meetings and public forums.
- That being said, it always helps to provide food!



# What we heard

Need for mental health support and increased awareness	Need for stronger connection with Barnstable Public Schools and programming there	Education and prevention: early and often	Need for more support systems following treatment	Need for increased continuity of care in general
Sober housing: More local access	Need for support of how to navigate resources: for those in active addiction, early recovery, and families	Need access to more professional coaches, especially those who are in recovery themselves	Lack of supports for people under the age of 18	Direct funding to people in all stages of use for supportive programming services
Grief and therapy support for families and friends	Harm Reduction: Knowledge, access and reducing stigma	Increase awareness of supportive meetings	Transportation is essential	A sense of urgency and a desire for action
The importance of meeting basic needs (for example: good sober homes)	Medication Assisted Treatment	Support for families (for example: grandparents raising grandchildren)	Structured support for longterm care and sober living	Our community cares and wants this money spent wisely

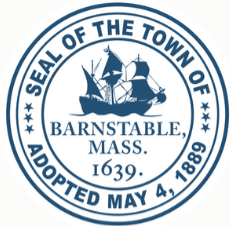


# Grants cover four categories

- Prevention
- Harm-Reduction
- Treatment
- Recovery

The opioid epidemic is an extremely complex issue.

We have decided that we will give attention and allocate funds in each of these areas and not just focus in one area. They are all important and interdependent.



Thank You